

**RESOLUTION NO. 2017-135**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF NAPA COUNTY, STATE OF CALIFORNIA, INCREASING RATES FOR THE COLLECTION OF SOLID WASTE, RECYCLABLE MATERIALS, GREEN WASTE AND FOOD WASTE APPLICABLE TO GARBAGE ZONE ONE**

**WHEREAS**, the California Integrated Waste Management Act of 1989 (Public Resources Code sections 40000 et seq.) requires local agencies to make adequate provision for Solid Waste handling within their jurisdictions; and

**WHEREAS**, under the provisions of Chapter 8.48 of the County Code, County has granted to Napa County Recycling & Waste Services, LLC (“NCRWS”) an exclusive franchise for the handling, collection, transportation and disposal of solid waste in Garbage Zone One of the County, and has set rates associated with the collection and disposal services performed by NCRWS under the franchise; and

**WHEREAS**, in accordance with the provisions of the franchise agreement, NCRWS has applied to the Board for a review and revision of certain rates, and the Board finds there is a need to increase rates for collection of solid waste, recyclable materials, green waste and food waste; and

**WHEREAS**, Chapter 12.5 of Part 1 of Division 2 of Title 5 of the California Government Code (commencing with Section 54985) and Chapter 8 of Division 1 of Title 7 of the California Government Code (commencing with section 66016) authorize the County to establish fees to recover the cost of providing a service; and

**WHEREAS**, pursuant to Government Code section 66016, at least ten days prior to the date this resolution is to be considered, data was made available to the public indicating the amount of the fee, or estimated fee, required to provide the service for which the fee or service charge is levied and the revenue sources anticipated to provide the service; and

**WHEREAS**, pursuant to Government Code section 66016, at least fourteen days prior to the date this resolution is to be considered, notice was mailed to those persons who had requested same; and

**WHEREAS**, notice of the hearing on the proposed fee was published twice in the manner set forth in section 6062a as required by section 66018, subdivision (a), of the Government Code.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors hereby increases the rates for solid waste, recyclable materials, green waste and food waste, as listed in Exhibit “A,” attached hereto and incorporated by reference herein, to commence on October 1, 2017.

**BE IT FURTHER RESOLVED** that the Board finds this resolution is categorically exempt from the California Environmental Quality Act pursuant to Title 14, California Code of Regulations, section 15273(a)(1) and (2).

**THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED** by the Board of Supervisors of Napa County, State of California, at a regular meeting of the Board held on the 29<sup>th</sup> day of August, 2017, by the following vote

AYES: SUPERVISORS WAGENKNECHT, GREGORY, DILLON,  
PEDROZA and RAMOS


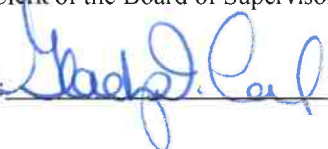
NOES: SUPERVISORS NONE

ABSTAIN: SUPERVISORS NONE

ABSENT: SUPERVISORS NONE

NAPA COUNTY, a political subdivision of  
the State of California

By:   
BELIA RAMOS, Chair of the  
Board of Supervisors

<p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Jeffrey M. Richard</u></p>	<p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: August 29, 2017 Processed By:  Deputy Clerk of the Board</p>	<p>ATTEST: GLADYS I. COIL Clerk of the Board of Supervisors</p> <p>By: </p>
<p>Chief Deputy County Counsel</p> <p>Date: <u>August 1, 2017</u></p>		

**EXHIBIT "A"**

**SCHEDULE OF AMENDED RATES  
(EFFECTIVE OCTOBER 1, 2017)**

Service Description	With County Fees		
	Rates Effective 10/1/17	Maximum Commingled and Green Waste Recycling Fee (1)	Maximum Front Loader Compacted Fee (4)

**Residential**

Residential with Food Waste Cart Collection in year 4 Proposed Rates in Dollars per Container per Month Solid Waste Cart			
35 gallon	\$ 19.10	\$ -	\$ -
65 gallon	\$ 28.78	\$ -	\$ -
96 gallon	\$ 43.18	\$ -	\$ -

**Commercial**

Commercial/Multi-Family/Mobile Homes Cart and Bin Collection Proposed Rates in Dollars per Container per Month			
35 gallon container	\$ 27.23	\$ -	\$ -
65 gallon container	\$ 39.44	\$ -	\$ -
96 gallon container, 1 pickup per week	\$ 63.63	\$ -	\$ -
96 gallon container, 2 pickup per week	\$ 113.57	\$ -	\$ -
96 gallon container, 3 pickup per week	\$ 149.87	\$ -	\$ -
96 gallon container, 4 pickup per week	\$ 171.53	\$ -	\$ -
96 gallon container, 5 pickup per week	\$ 208.85	\$ -	\$ -
96 gallon container, 6 pickup per week	\$ 273.77	\$ -	\$ -

1 cubic yards, 1 pickup per week	\$ 239.00	\$ -	\$ 478.00
1.5 cubic yards, 1 pickup per week	\$ 310.41	\$ -	\$ 620.82
2 cubic yards, 1 pickup per week	\$ 415.96	\$ -	\$ 831.91
3 cubic yards, 1 pickup per week	\$ 594.19	\$ -	\$ 1,188.38
4 cubic yards, 1 pickup per week	\$ 689.24	\$ -	\$ 1,378.49
6 cubic yards, 1 pickup per week	\$ 1,003.23	\$ -	\$ 2,006.46

1 cubic yards, 2 pickup per week	\$ 444.65	\$ -	\$ 889.31
1.5 cubic yards, 2 pickup per week	\$ 587.51	\$ -	\$ 1,175.03
2 cubic yards, 2 pickup per week	\$ 792.98	\$ -	\$ 1,585.97
3 cubic yards, 2 pickup per week	\$ 1,149.48	\$ -	\$ 2,298.96
4 cubic yards, 2 pickup per week	\$ 1,334.03	\$ -	\$ 2,668.06
6 cubic yards, 2 pickup per week	\$ 1,956.48	\$ -	\$ 3,912.95

1 cubic yards, 3 pickup per week	\$ 650.32	\$ -	\$ 1,300.64
1.5 cubic yards, 3 pickup per week	\$ 864.59	\$ -	\$ 1,729.19
2 cubic yards, 3 pickup per week	\$ 1,170.05	\$ -	\$ 2,340.10
3 cubic yards, 3 pickup per week	\$ 1,704.78	\$ -	\$ 3,409.57
4 cubic yards, 3 pickup per week	\$ 1,978.85	\$ -	\$ 3,957.69
6 cubic yards, 3 pickup per week	\$ 2,909.71	\$ -	\$ 5,819.41

**EXHIBIT A**  
**(Continued)**

SCHEDULE OF AMENDED RATES  
(EFFECTIVE OCTOBER 1, 2017)

Service Description	With County Fees		
	Rates Effective 10/1/17	Maximum Commingled and Green Waste Recycling Fee (1)	Maximum Front Loader Compacted Fee (4)

**Commercial (Continued)**

Commercial/Multi-Family/Mobile Homes Cart and Bin Collection Proposed Rates in Dollars per Container per Month			
1 cubic yards, 4 pickup per week	\$ 855.98	\$ -	\$ 1,711.97
1.5 cubic yards, 4 pickup per week	\$ 1,141.70	\$ -	\$ 2,283.39
2 cubic yards, 4 pickup per week	\$ 1,547.12	\$ -	\$ 3,094.23
3 cubic yards, 4 pickup per week	\$ 2,260.08	\$ -	\$ 4,520.17
4 cubic yards, 4 pickup per week	\$ 2,623.62	\$ -	\$ 5,247.24
6 cubic yards, 4 pickup per week	\$ 3,862.95	\$ -	\$ 7,725.90

1 cubic yards, 5 pickup per week	\$ 1,061.63	\$ -	\$ 2,123.25
1.5 cubic yards, 5 pickup per week	\$ 1,418.77	\$ -	\$ 2,837.55
2 cubic yards, 5 pickup per week	\$ 1,924.17	\$ -	\$ 3,848.34
3 cubic yards, 5 pickup per week	\$ 2,815.37	\$ -	\$ 5,630.75
4 cubic yards, 5 pickup per week	\$ 3,268.43	\$ -	\$ 6,536.87
6 cubic yards, 5 pickup per week	\$ 4,816.20	\$ -	\$ 9,632.39

1 cubic yards, 6 pickup per week	\$ 1,294.59	\$ -	\$ 2,589.18
1.5 cubic yards, 6 pickup per week	\$ 1,695.88	\$ -	\$ 3,391.75
2 cubic yards, 6 pickup per week	\$ 2,301.21	\$ -	\$ 4,602.43
3 cubic yards, 6 pickup per week	\$ 3,370.69	\$ -	\$ 6,741.38
4 cubic yards, 6 pickup per week	\$ 4,459.30	\$ -	\$ 8,918.60
6 cubic yards, 6 pickup per week	\$ 5,769.44	\$ -	\$ 11,538.88

Commercial/Multi-Family/Mobile Homes Cart and Bin Collection - Customer Owned Proposed Rates in Dollars per Container per Month			
1 cubic yards, 1 pickup per week	\$ 205.67	\$ -	\$ 411.34
1.5 cubic yards, 1 pickup per week	\$ 277.08	\$ -	\$ 554.16
2 cubic yards, 1 pickup per week	\$ 377.07	\$ -	\$ 754.14
3 cubic yards, 1 pickup per week	\$ 555.30	\$ -	\$ 1,110.61
4 cubic yards, 1 pickup per week	\$ 644.80	\$ -	\$ 1,289.61
6 cubic yards, 1 pickup per week	\$ 953.23	\$ -	\$ 1,906.46

1 cubic yards, 2 pickup per week	\$ 411.33	\$ -	\$ 822.65
1.5 cubic yards, 2 pickup per week	\$ 554.17	\$ -	\$ 1,108.35
2 cubic yards, 2 pickup per week	\$ 754.09	\$ -	\$ 1,508.18
3 cubic yards, 2 pickup per week	\$ 1,110.60	\$ -	\$ 2,221.19
4 cubic yards, 2 pickup per week	\$ 1,289.59	\$ -	\$ 2,579.19
6 cubic yards, 2 pickup per week	\$ 1,906.47	\$ -	\$ 3,812.93

**EXHIBIT A  
(Continued)**

**SCHEDULE OF AMENDED RATES  
(EFFECTIVE OCTOBER 1, 2017)**

Service Description	With County Fees		
	Rates Effective 10/1/17	Maximum Commingled and Green Waste Recycling Fee (1)	Maximum Front Loader Compacted Fee (4)

**Commercial (Continued)**

Commercial/Multi-Family/Mobile Homes Cart and Bin Collection - Customer Owned			
Proposed Rates in Dollars per Container per Month			
1 cubic yards, 3 pickup per week	\$ 616.97	\$ -	\$ 1,233.95
1.5 cubic yards, 3 pickup per week	\$ 831.27	\$ -	\$ 1,662.53
2 cubic yards, 3 pickup per week	\$ 1,131.17	\$ -	\$ 2,262.34
3 cubic yards, 3 pickup per week	\$ 1,665.90	\$ -	\$ 3,331.80
4 cubic yards, 3 pickup per week	\$ 1,934.40	\$ -	\$ 3,868.80
6 cubic yards, 3 pickup per week	\$ 2,859.71	\$ -	\$ 5,719.41

1 cubic yards, 4 pickup per week	\$ 822.64	\$ -	\$ 1,645.29
1.5 cubic yards, 4 pickup per week	\$ 1,108.37	\$ -	\$ 2,216.74
2 cubic yards, 4 pickup per week	\$ 1,508.24	\$ -	\$ 3,016.47
3 cubic yards, 4 pickup per week	\$ 2,221.20	\$ -	\$ 4,442.41
4 cubic yards, 4 pickup per week	\$ 2,579.18	\$ -	\$ 5,158.35
6 cubic yards, 4 pickup per week	\$ 3,812.96	\$ -	\$ 7,625.92

1 cubic yards, 5 pickup per week	\$ 1,028.29	\$ -	\$ 2,056.58
1.5 cubic yards, 5 pickup per week	\$ 1,385.44	\$ -	\$ 2,770.88
2 cubic yards, 5 pickup per week	\$ 1,885.27	\$ -	\$ 3,770.54
3 cubic yards, 5 pickup per week	\$ 2,776.48	\$ -	\$ 5,552.97
4 cubic yards, 5 pickup per week	\$ 3,223.99	\$ -	\$ 6,447.98
6 cubic yards, 5 pickup per week	\$ 4,766.20	\$ -	\$ 9,532.40

1 cubic yards, 6 pickup per week	\$ 1,261.25	\$ -	\$ 2,522.50
1.5 cubic yards, 6 pickup per week	\$ 1,662.53	\$ -	\$ 3,325.07
2 cubic yards, 6 pickup per week	\$ 2,262.33	\$ -	\$ 4,524.65
3 cubic yards, 6 pickup per week	\$ 3,331.80	\$ -	\$ 6,663.60
4 cubic yards, 6 pickup per week	\$ 4,414.85	\$ -	\$ 8,829.70
6 cubic yards, 6 pickup per week	\$ 5,719.43	\$ -	\$ 11,438.85

Residential/Commercial/Multi-Family/Mobile Homes - Temporary Bin Collection			
Proposed Rates in Dollars per Pickup			
Per Cubic Yard:			
1 cubic yards	\$ 52.00	\$ -	\$ 104.00
1.5 cubic yards	\$ 66.88	\$ -	\$ 133.76
2 cubic yards	\$ 89.64	\$ -	\$ 179.28
3 cubic yards	\$ 129.21	\$ -	\$ 258.42
4 cubic yards	\$ 149.56	\$ -	\$ 299.12
6 cubic yards	\$ 220.45	\$ -	\$ 440.91

**EXHIBIT A  
(Continued)**

**SCHEDULE OF AMENDED RATES  
(EFFECTIVE OCTOBER 1, 2017)**

Service Description	With County Fees		
	Rates Effective 10/1/17	Maximum Commingled and Green Waste Recycling Fee (1)	Maximum Front Loader Compacted Fee (4)

**Commercial (Continued)**

Commercial Solid Waste Compactor Service Proposed Rates in Dollars per Daily Pickup			
Per Cubic Yard:			
1 YD	\$ 58.77	\$ 29.39	\$ 58.77
1.5 YD	\$ 88.16	\$ 44.08	\$ 88.16
2 YD	\$ 117.54	\$ 58.77	\$ 117.54
3 YD	\$ 176.29	\$ 88.14	\$ 176.29
4 YD	\$ 235.06	\$ 117.53	\$ 235.06
5 YD	\$ 293.83	\$ 146.92	\$ 293.83
6 YD	\$ 352.59	\$ 176.30	\$ 352.59
7 YD	\$ 380.19	\$ 190.09	\$ 380.19
8 YD	\$ 407.77	\$ 203.88	\$ 407.77
9 YD	\$ 435.36	\$ 217.68	\$ 435.36
10 YD	\$ 587.67	\$ 293.84	\$ 587.67
11 YD	\$ 615.28	\$ 307.64	\$ 615.28
12 YD	\$ 642.87	\$ 321.43	\$ 642.87
13 YD	\$ 670.45	\$ 335.22	\$ 670.45
14 YD	\$ 698.03	\$ 349.02	\$ 698.03
15 YD	\$ 739.37	\$ 369.68	\$ 739.37
16 YD	\$ 767.99	\$ 384.00	\$ 767.99
17 YD	\$ 796.50	\$ 398.25	\$ 796.50
18 YD	\$ 886.46	\$ 443.23	\$ 886.46
19 YD	\$ 916.49	\$ 458.24	\$ 916.49
20 YD	\$ 973.23	\$ 486.61	\$ 973.23
21 YD	\$ 980.52	\$ 490.26	\$ 980.52
22 YD	\$ 1,009.76	\$ 504.88	\$ 1,009.76
23 YD	\$ 1,039.00	\$ 519.50	\$ 1,039.00
24 YD	\$ 1,068.23	\$ 534.12	\$ 1,068.23
Over 25 CY - per one cubic yard disposal fee increments	\$ 44.13	\$ 22.06	\$ 44.13
25 YD	\$ 1,097.36	\$ 548.68	\$ 1,097.36
30 YD	\$ 1,317.95	\$ 658.97	\$ 1,317.95
34 YD	\$ 1,494.41	\$ 747.21	\$ 1,494.41
40 YD	\$ 1,759.13	\$ 879.57	\$ 1,759.13



**EXHIBIT A**  
**(Continued)**

SCHEDULE OF AMENDED RATES  
(EFFECTIVE OCTOBER 1, 2017)

Service Description	With County Fees		
	Rates Effective 10/1/17	Maximum Commingled and Green Waste Recycling Fee (1)	Maximum Front Loader Compacted Fee (4)

### Commercial (Continued)

Commercial Solid Waste Drop Box Service Proposed Rates in Dollars per Daily Pickup			
Per Cubic Yard:			
10 YD	\$ 333.17	\$ 166.59	\$ -
20 YD	\$ 459.93	\$ 229.97	\$ -
25 YD	\$ 532.91	\$ 266.45	\$ -
30 YD	\$ 599.10	\$ 299.55	\$ -
40 YD	\$ 751.90	\$ 375.95	\$ -

Commercial Carpet Drop Box Service Rates in Dollars per Daily Pickup			
Per Cubic Yard:			
20 YD	\$ 392.25	\$ -	\$ -
25 YD	\$ 448.68	\$ -	\$ -
30 YD	\$ 497.57	\$ -	\$ -
40 YD	\$ 616.53	\$ -	\$ -

### Special Services

Extra Pickup Residential and Commercial (Residential - Refer to Agreement 6431, page A-2 of Exhibit A):			
Kitchen Bag	\$ 4.58	\$ -	\$ -
35 gallon cart	\$ 13.68	\$ -	\$ -
65 gallon cart	\$ 20.53	\$ -	\$ -
96 gallon cart	\$ 27.35	\$ -	\$ -
1 CY bin	\$ 54.80	\$ -	\$ -
1.5 CY bin	\$ 61.71	\$ -	\$ -
2 CY bin	\$ 75.40	\$ -	\$ -
3 CY bin	\$ 95.96	\$ -	\$ -
4 CY bin	\$ 123.39	\$ -	\$ -
6 CY bin	\$ 192.02	\$ -	\$ -

Miscellaneous:			
Yard waste Service, extra toter over 4	\$ 8.19	\$ -	\$ -
Clean or Exchange Bin	\$ 81.90	\$ -	\$ -
Move Drop Box	\$ 81.90	\$ -	\$ -
Heavy Waste Surcharge per ton in excess of 400 pounds per yard	\$ 82.59	\$ -	\$ -

**EXHIBIT A**  
**(Continued)**

SCHEDULE OF AMENDED RATES  
(EFFECTIVE OCTOBER 1, 2017)

Service Description	With County Fees		
	Rates Effective 10/1/17	Maximum Commingled and Green Waste Recycling Fee (1)	Maximum Front Loader Compacted Fee (4)

**Special Services (Continued)**

Commercial Roundtrip Charge for On-Call Businesses:			
Up to 35 gallons	\$ 13.66	\$ -	\$ -
Up to 6 cubic yards	\$ 40.95	\$ -	\$ -
More than 6 cubic yards	\$ 68.27	\$ -	\$ -

Rental Rates:			
Daily rental - roll off after 5 days	\$ 11.11		

Non-Curbside Footage Charges:			
5 feet to 130 feet	\$ 16.39	\$ -	\$ -
131 feet to 330 feet	\$ 21.85	\$ -	\$ -
331 feet to 660 feet	\$ 27.31	\$ -	\$ -
661 feet to 1056 feet	\$ 32.76	\$ -	\$ -
1057 feet to 2000 feet	\$ 40.95	\$ -	\$ -
over 2000 feet	\$ 54.61	\$ -	\$ -

Other Charges:			
Backyard/Wheel-Out charge	\$ 13.66	\$ -	\$ -
On-call bulky item pickup	\$ 13.66	\$ -	\$ -
E-Waste bundled pickup	\$ 13.36	\$ -	\$ -
Key charges	\$ 13.66	\$ -	\$ -
Endosure charges	\$ 6.83	\$ -	\$ -
Gate service charges	\$ 6.83	\$ -	\$ -
Maximum charge (2)	\$ 6.83	\$ -	\$ -

Deposits (3)			
Residential	\$ 136.52	\$ -	\$ -
Commercial	\$ 682.58	\$ -	\$ -

(1) Commercial Rate  
(2) Charges for key, endosure, gate, and long walk service are not cumulative pickup charges. The contractor's rate for a customer requiring one or more of the four special services will be a maximum rate (as specified in the table above) as adjusted for CPI, per pickup for any combination of the four service categories.  
(3) In the event a customer requests a replacement solid waste container more frequently than once every two years, which replacement shall not be the fault of the contractor, a deposit will be allowed.  
(4) Compactor Rates - Rates can not exceed amount stated