

**EXHIBIT "B"**

Collection Rates With 4.95% Increase Effective January 1, 2016

**RESIDENTIAL AND MULTIFAMILY**

Residential monthly rates include weekly collection of solid waste, recyclable materials and co-collected yardwaste and foodscraps. Residential rates include one solid waste cart of the selected size and up to four 35-gallon carts for recyclable materials and up to four 35-gallon carts for yardwaste/food scraps OR up to two 95-gallon carts for recyclable materials and up to two 95-gallon carts for yardwaste/food scraps. These rates apply to single-family residences, duplexes, triplexes and multifamily units that have individual weekly cart service for each unit. For carts used in common multifamily areas and/or enclosures (and not serving a single, specific multifamily unit) see the rates in Table 4.

**Table 1**

**RESIDENTIAL AND MULTIFAMILY CART RATES FOR WEEKLY SERVICE TO INDIVIDUAL HOMES AND INDIVIDUAL MULTIFAMILY UNITS**

CART SIZE	MONTHLY RATE
20 gallon	\$21.65
35 gallon	\$27.14
65 gallon	\$41.63
95 gallon	\$64.03

**Table 2**

**COMMERCIAL AND MULTI-FAMILY RATES**

**MONTHLY RATES FOR BINS PROVIDED BY NAPA RECYCLING AND WASTE SERVICES, LLC TO CUSTOMERS**

Bin Size (Cubic Yards)	NUMBER OF COLLECTIONS PER WEEK					
	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk
One 1.5 yd	\$329.31	\$689.73	\$1,027.19	\$1,377.01	\$1,755.12	\$2,189.84
Two 1.5 yd.	\$701.77	\$1,489.81	\$2,218.73	\$2,974.31	\$3,791.05	\$4,730.02
Three 1.5yd	\$1,042.92	\$2,214.01	\$3,297.28	\$4,420.16	\$5,633.90	\$7,029.35
Four 1.5 yd	\$1,403.56	\$2,979.62	\$4,437.43	\$5,948.62	\$7,582.06	\$9,460.04
One 2 yd.	\$423.35	\$901.66	\$1,351.26	\$1,817.33	\$2,320.95	\$2,899.69
Two 2 yd.	\$901.78	\$1,947.60	\$2,918.70	\$3,925.40	\$5,013.26	\$6,263.32
Three 2 yd.	\$1,302.58	\$2,813.16	\$4,215.92	\$5,670.06	\$7,241.34	\$9,047.01
Four 2 yd.	\$1,753.45	\$3,786.96	\$5,675.28	\$7,632.75	\$9,747.97	\$12,178.68
One 3 yd.	\$620.78	\$1,346.25	\$2,020.51	\$2,719.50	\$3,474.75	\$4,342.54
Two 3 yd.	\$1,278.82	\$2,773.26	\$4,162.28	\$5,602.16	\$7,157.98	\$8,945.67
Three 3 yd.	\$1,936.85	\$4,200.29	\$6,304.03	\$8,484.85	\$10,841.22	\$13,548.79
One 4 yd.	\$805.98	\$1,770.11	\$2,668.67	\$3,600.15	\$4,606.43	\$5,762.29
Two 4 yd.	\$1,660.29	\$3,646.44	\$5,497.46	\$7,416.32	\$9,489.23	\$11,870.33
Three 4 yd.	\$2,514.61	\$5,522.73	\$8,326.24	\$11,232.46	\$14,372.04	\$17,978.34
One 6 yd.	\$1,199.59	\$2,644.46	\$3,992.07	\$5,389.10	\$6,898.21	\$8,631.49
Two 6 yd.	\$2,471.17	\$5,447.59	\$8,223.69	\$11,101.53	\$14,210.31	\$17,780.87

**EXHIBIT "B"****Collection Rates With 4.95% Increase Effective January 1, 2016****Table 3****MONTHLY RATES FOR CUSTOMER OWNED BINS**

Bin Size (Cubic Yards)	NUMBER OF COLLECTIONS PER WEEK					
	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk
One 1.5 yd.	\$282.18	\$635.80	\$972.22	\$1,320.98	\$1,697.52	\$2,129.63
Two 1.5 yd.	\$650.88	\$1,431.55	\$2,159.35	\$2,913.80	\$3,728.83	\$4,664.96
Three 1.5 yd.	\$992.49	\$2,156.32	\$3,238.45	\$4,360.21	\$5,572.26	\$6,964.91
Four 1.5 yd.	\$1,352.67	\$2,921.38	\$4,378.08	\$5,888.13	\$7,519.87	\$9,394.97
One 2 yd.	\$376.26	\$847.73	\$1,296.29	\$1,761.30	\$2,263.36	\$2,839.48
Two 2 yd.	\$850.89	\$1,889.35	\$2,859.34	\$3,864.90	\$4,951.08	\$6,198.37
Three 2 yd.	\$1,253.55	\$2,757.10	\$4,158.75	\$5,611.78	\$7,181.43	\$8,984.40
Four 2 yd.	\$1,703.98	\$3,730.34	\$5,617.56	\$7,573.90	\$9,687.49	\$12,115.45
One 3 yd.	\$555.55	\$1,271.58	\$1,944.42	\$2,641.95	\$3,395.03	\$4,259.21
Two 3 yd.	\$1,211.62	\$2,696.38	\$4,162.28	\$5,522.29	\$7,075.87	\$8,859.81
Three 3 yd.	\$1,869.01	\$4,122.64	\$6,224.89	\$8,404.18	\$10,758.31	\$13,462.11
One 4 yd.	\$740.74	\$1,695.46	\$2,592.55	\$3,522.60	\$4,526.69	\$5,678.95
Two 4 yd.	\$1,593.09	\$3,569.54	\$5,419.07	\$7,336.42	\$9,407.10	\$11,784.48
Three 4 yd.	\$2,446.76	\$5,445.09	\$8,247.10	\$11,151.80	\$14,289.11	\$17,891.68
One 6 yd.	\$1,111.10	\$2,543.17	\$3,888.84	\$5,283.90	\$6,790.03	\$8,518.41
Two 6 yd.	\$2,380.01	\$5,343.27	\$8,117.35	\$10,993.17	\$14,098.89	\$17,664.41

**Table 4****COMMERCIAL AND MULTIFAMILY SOLID WASTE CART RATES\***

The following rates apply to multifamily solid waste carts that are used in common areas and/or enclosures throughout the multifamily property. For carts that are assigned to, and serving a single, specific, multifamily unit, see the rates in Table 1.

	1X/WEEK	2X/WEEK	3X/WEEK	4X/WEEK	5X/WEEK	6X/WEEK
35 gallon	\$29.79	\$59.57	\$89.36	\$119.15	\$148.94	\$178.72
65 gallon	\$59.70	\$119.38	\$179.07	\$238.79	\$298.48	\$358.19
95 gallon	\$89.40	\$178.80	\$268.21	\$357.63	\$447.02	\$536.44

\*Prior to April 1, 2015, commercial/multifamily cart rates for solid waste were lower than the cost of equivalent gallons of commercial bin service. The commercial/multifamily solid waste cart rates will be increased by 5% per year for 2015-2019 (in addition to the rate increases of 4.95% for 2015, 4.95% for 2016 and any rate increases for 2017-2019). The rates above include both the 4.95% rate increase for 2016 and the 5% commercial/multifamily cart increase.

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Collection Rates With 4.95% Increase Effective January 1, 2016

**COMPACTOR, ROLL OFF BOX AND TEMPORARY BIN RATES**

**Table 5**

**RATES FOR COMMERCIAL AND MULTI-FAMILY COMPACTOR SERVICE – LESS THAN 6 CUBIC YARDS**

Compacted Rate Per Cubic Yard = \$92.42
To calculate rate per month = [(rate per compacted cubic yard x size of compactor x # of pick ups per week x 52 weeks)/12 months]

**Table 6**

**RATES FOR ROLL OFF SERVICE – 10 CUBIC YARD BOXES AND LARGER (UNCOMPACTED)**

Uncompacted Rate per Cubic Yard = \$32.91	
SIZE OF ROLL OFF (CUBIC YARDS)	RATE PER SERVICE
10	\$329.11
15	\$493.67
20	\$658.23
25	\$822.78
30	\$987.34
40	\$1,316.45

To calculate rate per month: [(Uncompacted rate per cubic yard x size of roll off box x # number of pickups per week x 52 weeks)/12 months]

To calculate rate per service: size of roll off box x uncompacted rate per cubic yard

**Table 7**

**RATES FOR ROLL OFF SERVICE FOR COMPACTORS – 6 CUBIC YARDS AND LARGER**

Compacted Rate Per Cubic Yard = \$92.42		
SIZE OF COMPACTOR (CUBIC YARDS)	RATE PER MONTH (1X/WEEK SERVICE)	RATE PER SERVICE
6	\$2,402.99	\$554.54
10	\$4,004.98	\$924.23
15	\$6,007.47	\$1,386.34
20	\$8,009.97	\$1,848.45
25	\$10,012.46	\$2,310.57
30	\$12,014.95	\$2,772.68

To calculate rate per month: [(Compacted rate per cubic yard x size of compactor x # number of pickups per week x 52 weeks)/12 months]

To calculate rate per service: size of compactor x compacted rate per cubic yard

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**Table 8****RATES FOR SERVICE FOR TEMPORARY BINS FOR SOLID WASTE**

TEMPORARY BIN SIZES	RATE PER MONTH
1.5 cubic yards	\$170.59
2.0 cubic yards	\$170.59
3.0 cubic yards	\$203.50
4.0 cubic yards	\$236.40
6.0 cubic yards	\$302.23
Cost Per Cubic Yard	\$32.92

**Table 9****RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED RECYCLABLE MATERIALS**

10 CUBIC YARDS	RATE PER SERVICE
Asphalt	\$145.91
Concrete	\$173.70
Dirt	\$208.45
20 CUBIC YARDS	RATE PER SERVICE
Wood	\$138.96
Yardwaste	\$236.25
30 CUBIC YARDS	RATE PER SERVICE
Metal	\$0.00
Wood	\$173.70
Yardwaste	\$305.72
Manure	\$138.96
Pomace	\$138.96
Sheetrock	\$138.96

**Table 10****RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED CARPET FOR RECYCLING**

(Rates apply to residential, commercial and multifamily carpet collection service)

ROLL OFF BOX SIZE	RATE PER SERVICE
20 Cubic Yards	\$213.86
30 Cubic Yards	\$286.05
40 Cubic Yards	\$358.24

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**RATES FOR COMMERCIAL AND SPECIAL EVENT FOOD SCRAP COLLECTION**

**Table 11**

**MONTHLY RATES FOR COMMERCIAL FOOD SCRAP COLLECTION**

CART SIZE	1X/WEEK	2X/WEEK	3X/WEEK	4X/WEEK	5X/WEEK
35 gallon	\$21.32	\$42.65	\$63.97	\$85.30	\$106.62
65 gallon	\$42.74	\$85.46	\$128.20	\$170.95	\$213.68
95 gallon	\$64.00	\$128.00	\$192.01	\$256.02	\$320.02

**Table 12**

**SPECIAL EVENT FOOD SCRAP COLLECTION – RATE PER CONTAINER PER SERVICE**

35-gallon Food Scrap Cart	\$8.13
65-gallon Food Scrap Cart	\$12.19
95-gallon Food Scrap Cart	\$16.25
1.5 Cubic Yards Food Scrap Bin	\$87.83
2 Cubic Yards Food Scrap Bin	\$99.64
3 Cubic Yards Food Scrap Bin	\$123.25
4 Cubic Yards Food Scrap Bin	\$146.88
6 Cubic Yards Food Scrap Bin	\$194.86

**Table 13**

**FOOD SCRAP COMPACTOR SERVICE**

Cost Per Cubic Yard (Compacted)	\$69.32	
COMPACTORS (CUBIC YARDS)	PER MONTH/1XWK	PER SERVICE
6	\$1,802.24	\$415.90
10	\$3,003.74	\$693.17
15	\$4,505.61	\$1,039.76
20	\$6,007.47	\$1,386.34
25	\$7,509.34	\$1,732.93
30	\$9,011.21	\$2,079.51

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**Table 14****RATES PER SERVICE FOR SPLIT 20 CUBIC YARD ROLL OFF BOXES  
CONTAINING TWO SOURCE SEPARATED RECYCLABLE MATERIALS**

<b>MATERIALS (TWO PER SPLIT BOX)</b>	<b>RATE PER SERVICE</b>
Municipal Solid Waste & Wood	\$398.59
Municipal Solid Waste & Yardwaste	\$447.24
Municipal Solid Waste & Sheetrock	\$398.59
Municipal Solid Waste & Metal	\$329.11
Municipal Solid Waste & Cardboard	\$329.11
Municipal Solid Waste & Mixed Recyclable Materials	\$329.11
Wood & Yardwaste	\$187.61
Wood & Sheetrock	\$138.96
Wood & Metal	\$69.48
Wood & Cardboard	\$69.48
Wood & Mixed Recyclable Materials	\$69.48
Yardwaste and Sheetrock	\$187.61
Yardwaste & Metal	\$118.13
Yardwaste & Cardboard	\$118.13
Yardwaste and Mixed Recyclable Materials	\$118.13
Sheetrock & Metal	\$69.48
Sheetrock & Cardboard	\$69.48
Sheetrock & Mixed Recyclable Materials	\$69.48
Metal & Cardboard	No Charge
Metal & Mixed Recyclable Materials	No Charge

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**Table 15**

**RATES FOR MISCELLANEOUS SERVICES**

RESIDENTIAL Additional Carts (Cost/Cart/Month)	RATE
Solid Waste	Provided at monthly rate in Table 1 multiplied by number of carts
<b>RECYCLING (AFTER 4-35 GAL OR 2-95 GAL CARTS INCLUDED IN BASE RESIDENTIAL RATE)</b>	
	<b>RATE</b>
20 gallon	\$3.67
35 gallon	\$3.67
65 gallon	\$3.67
95 gallon	\$3.67
<b>YARDWASTE/FOOD (AFTER 4-35 GAL OR 2-95 GAL CARTS IN BASE RESIDENTIAL RATE)</b>	
	<b>RATE</b>
20 gallon	\$3.67
35 gallon	\$3.67
65 gallon	\$3.67
95 gallon	\$3.67
<b>SPECIAL SERVICES (COST PER SERVICE)</b>	
	<b>RATE</b>
Bulky Items: large non-metal furniture that cannot fit in standard carts/bins & are not accepted in City's Recycle More Program e.g sofas, wood furniture, etc. (\$/service up to 4 bulky items/service)	\$40.30
Each bulky item over 4 bulky items (\$/Item - excluding e-waste & cardboard)	\$16.26
Cardboard and single stream recyclables	No Charge
E-Waste (CRTs/LCDs), Metal Items and Cooking Oil	No Charge
<b>EXTRA SERVICE (\$/BIN/SERVICE)</b>	
	<b>RATE</b>
On day of service (Monday-Friday) up to 9 30-gal. bags or up to 9 30-gal. cans	\$6.82/each bag or can
On day of service (Monday-Friday) 10 or more 30-gal. bags or cans	\$32.92/cubic yard
Not on day of service (Monday-Friday) up to 9 30-gal. bags or cans	\$6.82/bag or can + \$54.41 trip charge
Not on day of service (Monday-Friday) 10 or more 30-gal. bags or cans	\$32.92/cubic yard + \$54.41 trip charge
Not on day of service (Saturday, Sunday) up to 9 30-gal. bags or cans	\$6.82/bag or can + \$157.22 trip charge
Not on day of service (Saturday, Sunday) 10 or more 30-gal. bags or cans	\$32.92/cubic yard + \$157.22 trip charge
<b>BACKYARD SERVICE (INCLUDES SOLID WASTE, RECYCLING, YARDWASTE/FOODSCRAPS - COST/MONTH)</b>	
	<b>RATE</b>
5-600 feet from curb to backyard cart location	\$24.57
601 feet or more from curb to backyard cart location	\$30.39
With letter from physician indicating resident is physically unable and/or advised not to wheel cart(s) to the curb	No Charge
<b>COMMERCIAL &amp; MULTI-FAMILY</b>	
	<b>RATE</b>
Bulky Items: large non-metal furniture that cannot fit in standard carts/bins & are not accepted in City's Recycle More Program e.g sofas, wood furniture, etc. (\$/service up to 4 bulky items/service)	\$80.59
Each bulky item over 4 bulky items (\$/Item - excluding e-waste)	\$16.26
Cardboard and single stream recyclables	No Charge
Electronic Waste (CRTs/LCDs), Metal Items and Cooking Oil	No Charge
Pallets (Up to 10 pallets)	\$80.59

**EXHIBIT "B"**

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**Table 15, continued**

**RATES FOR MISCELLANEOUS SERVICES**

<b>EXTRA SERVICE (COST/CART/SERVICE AND COST/BIN/SERVICE)</b>	<b>RATE</b>
35 gallon	\$16.26
65 gallon	\$24.38
95 gallon	\$32.49
1.5 cubic yards	\$175.67
2 cubic yards	\$199.29
3 cubic yards	\$246.52
4 cubic yards	\$293.75
6 cubic yards	\$389.72

  

<b>MISCELLANEOUS</b>	<b>RATE</b>
Bin Cleaning/Bin Exchange (\$/Bin/Service)	\$219.92
Heavy Waste (Rocks, dirt or other materials in bins or carts that exceed manufacturer's maximum weight for container) Cost / collection	\$97.53
Hourly labor charge (for 2 persons) for on-site transfer of solid waste/materials from smaller exterior collection containers to larger exterior collection container(s)	\$115.45
Locking Bin or Key Fee (if bin must be unlocked prior to service or if key must be used to access container(s)) (\$/month)	\$8.13

  

<b>RECYCLING (\$/Service)</b>	<b>RATE</b>
Single Stream Recyclables (less than 10 cubic yard)	No Charge
Source Separated Recyclables (less than 10 cubic yard)	No Charge
Yardwaste (less than 10 cubic yard)	No Charge

  

<b>SATURDAY, SUNDAY SERVICE (Cost/month for 1 x/week solid waste service)</b>	<b>RATE</b>
35 gallon	\$122.12
65 gallon	\$122.12
95 gallon	\$122.12

  

<b>TRIP CHARGES</b> for return to collect containers not available/ accessible for pickup or for a one-time collection on a special (non-regular route) day (Cost/Trip)	
up to 35 gallon	\$54.42
35 gallon – 6 cubic yards	\$104.81



**EXHIBIT "B"**

Collection Rates With 4.95% Increase Effective January 1, 2016

**Table 15, continued**

**RATES FOR MISCELLANEOUS SERVICES**

ROLL OFF/COMPACTOR/TEMPORARY BINS	RATE
Overweight Surcharge (10 cubic yards and more) if roll off box or compactor weight causes collection truck to exceed legal highway weight limit established by State of California. Cost of labor and equipment to empty the excess into another container.	Trip charge (\$174.67) plus cost to bring in equipment capable of removing such materials plus \$97.53 per ton
Sealed watertight roll off boxes (for wet materials such as pomace) Additional cost/ service for special sealed box and added labor	\$36.73
Demurrage for non-removal after 3 days (Cost/Bin/Day)	\$21.70
Trip Charge - Move/Relocate Box (Cost/Box/ Service)	\$174.67
Rental Fee (Cost/day)	\$21.70
Temporary Bins (Cost/5 days)	
2 cubic yards	\$170.58
3 cubic yards	\$203.50
4 cubic yards	\$236.40

OTHER FEES	RATE
City Directed Spill Clean Up (waste around overflowing bins/carts after 2 warnings and direction from City)	\$291.81
<b>Contaminated Recycling Charges (materials containing 5% or more contamination that must be disposed as solid waste)</b>	
Contaminated residential recyclable materials, yardwaste, and co-collected food scraps/yardwaste	
35 gallon	\$16.26
65 gallon	\$24.38
95 gallon	\$32.49
Contaminated commercial, multifamily & special event recyclable materials, yardwaste, food scraps <b>in carts</b>	Rates in Table 4 apply
Contaminated commercial, multifamily & special event recyclable materials, yardwaste, food scraps <b>in bins</b>	
1.5 cubic yards	\$175.67
2 cubic yards	\$199.29
3 cubic yards	\$246.52
4 cubic yards	\$293.75
6 cubic yards	\$389.72
Contaminated commercial, multifamily & special event recyclable materials, yardwaste, food scraps <b>in roll off boxes</b>	Rates in Table 6 apply
Contaminated commercial, multifamily & special event recyclable materials, yardwaste, food scraps <b>in compactors</b>	Rates in Tables 5 and 7 apply

**EXHIBIT "B"**

Collection Rates With 4.95% Increase Effective January 1, 2016

**Table 15, continued**

**RATES FOR MISCELLANEOUS SERVICES**

<b>DEPOSITS</b>	
Residential Service and Commercial Cart Service: One-time deposit to initiate service, refundable after 12 months with 1% interest for customer in good standing	<b>RATE</b>
Deposit for Commercial Cart Service	\$60.00
Deposit for Residential Service	\$30.00
Residential Cart Redelivery Charge	\$25.00
Deposit for Commercial Bins	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing
<b>Deposit for Roll Off/Compactor Service (Applies to new customers – deposit applied to cost of first service)</b>	<b>RATE</b>
Solid Waste	50% of service
Recyclable Materials	50% of service