

EXHIBIT "A"

Collection Rates Effective August 1, 2019

RESIDENTIAL AND MULTIFAMILY

Residential monthly rates include weekly collection of solid waste, recyclable materials and co-collected yard trimmings and food scraps. Residential rates include one solid waste cart of the selected size and up to four 35-gallon carts for recyclable materials and up to four 35-gallon carts for yard trimmings/food scraps OR up to two 95-gallon carts for recyclable materials and up to two 95-gallon carts for yard trimmings/food scraps. These rates apply to single-family residences, duplexes, triplexes and multifamily units that have individual weekly cart service for each unit. For carts used in common multifamily areas and/or enclosures (and not serving a single, specific multifamily unit) see the rates in Table 4.

Table 1

RESIDENTIAL AND MULTIFAMILY CART RATES FOR WEEKLY SERVICE TO INDIVIDUAL HOMES AND INDIVIDUAL MULTIFAMILY UNITS

CART SIZE	MONTHLY RATE
20 gallon	\$24.25
35 gallon	\$30.40
65 gallon	\$46.63
95 gallon	\$71.71

Table 2

COMMERCIAL AND MULTIFAMILY RATES

MONTHLY RATES FOR BINS PROVIDED BY NAPA RECYCLING AND WASTE SERVICES, LLC TO CUSTOMERS

Bin Size (Cubic Yards)	NUMBER OF COLLECTIONS PER WEEK					
	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk
One 1.5 yd.	\$368.83	\$772.50	\$1,150.45	\$1,542.25	\$1,965.73	\$2,452.62
Two 1.5 yd.	\$785.98	\$1,668.59	\$2,484.98	\$3,331.23	\$4,245.98	\$5,297.62
Three 1.5 yd.	\$1,168.07	\$2,479.69	\$3,692.95	\$4,950.58	\$6,309.97	\$7,872.87
Four 1.5 yd.	\$1,571.99	\$3,337.17	\$4,969.92	\$6,662.45	\$8,491.91	\$10,595.24
One 2 yd.	\$474.15	\$1,009.86	\$1,513.41	\$2,035.41	\$2,599.46	\$3,247.65
Two 2 yd.	\$1,009.99	\$2,181.31	\$3,268.94	\$4,396.45	\$5,614.85	\$7,014.92
Three 2 yd.	\$1,458.89	\$3,150.74	\$4,721.83	\$6,350.47	\$8,110.30	\$10,132.65
Four 2 yd.	\$1,963.86	\$4,241.40	\$6,356.31	\$8,548.68	\$10,917.73	\$13,640.12
One 3 yd.	\$695.27	\$1,507.80	\$2,262.97	\$3,045.84	\$3,891.72	\$4,863.64
Two 3 yd.	\$1,432.28	\$3,106.05	\$4,661.75	\$6,274.42	\$8,016.94	\$10,019.15
Three 3 yd.	\$2,169.27	\$4,704.32	\$7,060.51	\$9,503.03	\$12,142.17	\$15,174.64
One 4 yd.	\$902.70	\$1,982.52	\$2,988.91	\$4,032.17	\$5,159.20	\$6,453.76
Two 4 yd.	\$1,859.52	\$4,084.01	\$6,157.16	\$8,306.28	\$10,627.94	\$13,294.77
Three 4 yd.	\$2,816.36	\$6,185.46	\$9,325.39	\$12,580.36	\$16,096.68	\$20,135.74
One 6 yd.	\$1,343.54	\$2,961.80	\$4,471.12	\$6,035.79	\$7,726.00	\$9,667.27
Two 6 yd.	\$2,767.71	\$6,101.30	\$9,210.53	\$12,433.71	\$15,915.55	\$19,914.57

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Table 3
MONTHLY RATES FOR CUSTOMER OWNED BINS

Bin Size (Cubic Yards)	NUMBER OF COLLECTIONS PER WEEK					
	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk
One 1.5 yd.	\$316.04	\$712.10	\$1,088.89	\$1,479.50	\$1,901.22	\$2,385.19
Two 1.5 yd.	\$728.99	\$1,603.34	\$2,418.47	\$3,263.46	\$4,176.29	\$5,224.76
Three 1.5 yd.	\$1,111.59	\$2,415.08	\$3,627.06	\$4,883.44	\$6,240.93	\$7,800.70
Four 1.5 yd.	\$1,514.99	\$3,271.95	\$4,903.45	\$6,594.71	\$8,422.25	\$10,522.37
One 2 yd.	\$421.41	\$949.46	\$1,451.84	\$1,972.66	\$2,534.96	\$3,180.22
Two 2 yd.	\$953.00	\$2,116.07	\$3,202.46	\$4,328.69	\$5,545.21	\$6,942.17
Three 2 yd.	\$1,403.98	\$3,087.95	\$4,657.80	\$6,285.19	\$8,043.20	\$10,062.53
Four 2 yd.	\$1,908.46	\$4,177.98	\$6,291.67	\$8,482.77	\$10,849.99	\$13,569.30
One 3 yd.	\$622.22	\$1,424.17	\$2,177.75	\$2,958.98	\$3,802.43	\$4,770.32
Two 3 yd.	\$1,357.01	\$3,019.95	\$4,661.75	\$6,184.96	\$7,924.97	\$9,922.99
Three 3 yd.	\$2,093.29	\$4,617.36	\$6,971.88	\$9,412.68	\$12,049.31	\$15,077.56
One 4 yd.	\$829.63	\$1,898.92	\$2,903.66	\$3,945.31	\$5,069.89	\$6,360.42
Two 4 yd.	\$1,784.26	\$3,997.88	\$6,069.36	\$8,216.79	\$10,535.95	\$13,198.62
Three 4 yd.	\$2,740.37	\$6,098.50	\$9,236.75	\$12,490.02	\$16,003.80	\$20,038.68
One 6 yd.	\$1,244.43	\$2,848.35	\$4,355.50	\$5,917.97	\$7,604.83	\$9,540.62
Two 6 yd.	\$2,665.61	\$5,984.46	\$9,091.43	\$12,312.35	\$15,790.76	\$19,784.14

Table 4
COMMERCIAL AND MULTIFAMILY SOLID WASTE CART RATES*

The following rates apply to multifamily solid waste carts that are used in common areas and/or enclosures throughout the multifamily property. For carts that are assigned to, and serving a single, specific, multifamily unit, see the rates in Table 1.

	1X/WEEK	2X/WEEK	3X/WEEK	4X/WEEK	5X/WEEK	6X/WEEK
35 gallon	\$34.85	\$69.70	\$104.55	\$139.41	\$174.26	\$209.10
65 gallon	\$69.85	\$139.67	\$209.51	\$279.38	\$349.22	\$419.08
95 gallon	\$104.60	\$209.20	\$313.81	\$418.43	\$523.01	\$627.63

*Prior to April 1, 2015, commercial/multifamily cart rates for solid waste were lower than the cost of equivalent gallons of commercial bin service. The commercial/multifamily solid waste cart rates will be increased by 5% per rate adjustment for the next 5 rate adjustments beginning in April 1, 2015 and concluding with January 1, 2021 (in addition to the rate increases of 12% for 2019; in addition to the rate increases of 10% for 2020; in addition to the rate increases of 8% for 2021). The rates above include both the 12% rate increase for 2019 and the 5% commercial/multifamily cart increase.

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COMPACTOR, ROLL OFF BOX AND TEMPORARY BIN RATES

Table 5

RATES FOR COMMERCIAL AND MULTIFAMILY COMPACTOR SERVICE – LESS THAN 6 CUBIC YARDS

Compacted Rate Per Cubic Yard = \$103.51	
To calculate rate per month = [(rate per compacted cubic yard x size of compactor x # of pick-ups per week x 52 weeks)/12 months]	

Table 6

RATES FOR ROLL OFF SERVICE – 10 CUBIC YARD BOXES AND LARGER (UNCOMPACTED)

	Uncompacted Rate per Cubic Yard = \$36.86
SIZE OF ROLL OFF (CUBIC YARDS)	RATE PER SERVICE
10	\$368.60
15	\$552.90
20	\$737.20
25	\$921.50
30	\$1,105.80
40	\$1,474.40

To calculate rate per month: [(Uncompacted rate per cubic yard x size of roll off box x number of pickups per week x 52 weeks)/12 months]
To calculate rate per service: size of roll off box x uncompacted rate per cubic yard

Table 7

RATES FOR ROLL OFF SERVICE FOR COMPACTORS – 6 CUBIC YARDS AND LARGER

	Compacted Rate Per Cubic Yard = \$103.51	
SIZE OF COMPACTOR (CUBIC YARDS)	RATE PER MONTH (1X/WEEK SERVICE)	RATE PER SERVICE
6	\$2,691.26	\$621.06
10	\$4,485.43	\$1,035.10
15	\$6,728.15	\$1,552.65
20	\$8,970.87	\$2,070.20
25	\$11,213.58	\$2,587.75
30	\$13,456.30	\$3,105.30

To calculate rate per month: [(Compacted rate per cubic yard x size of compactor x number of pickups per week x 52 weeks)/12 months]
To calculate rate per service: size of compactor x compacted rate per cubic yard

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Table 8

RATES FOR SERVICE FOR TEMPORARY BINS FOR SOLID WASTE

TEMPORARY BIN SIZES	RATE PER MONTH
1.5 cubic yards	\$191.06
2.0 cubic yards	\$191.06
3.0 cubic yards	\$227.92
4.0 cubic yards	\$264.77
6.0 cubic yards	\$338.50
Cost Per Cubic Yard	\$36.87

Table 9

RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED RECYCLABLE MATERIALS

10 CUBIC YARDS	RATE PER SERVICE
Asphalt	\$163.42
Concrete	\$194.54
Dirt	\$233.46
20 CUBIC YARDS	RATE PER SERVICE
Clean Wood	\$155.64
Yard Trimmings	\$264.60
30 CUBIC YARDS	RATE PER SERVICE
Metal	\$0.00
Clean Wood	\$194.54
Yard Trimmings	\$342.41
Manure	\$155.64
Pomace	\$155.64
Dry Wall	\$155.64

Table 10

RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED CARPET FOR RECYCLING

(Rates apply to residential, commercial and multifamily carpet collection service)

ROLL OFF BOX SIZE	RATE PER SERVICE
20 Cubic Yards	\$239.52
30 Cubic Yards	\$320.38
40 Cubic Yards	\$401.23

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RATES FOR COMMERCIAL AND SPECIAL EVENT FOOD SCRAP COLLECTION

Table 11

MONTHLY RATES FOR COMMERCIAL FOOD SCRAP COLLECTION

CART SIZE	1X/WEEK	2X/WEEK	3X/WEEK	4X/WEEK	5X/WEEK
35 gallon	\$26.14	\$52.28	\$78.41	\$104.56	\$130.70
65 gallon	\$52.39	\$104.75	\$157.13	\$209.54	\$261.92
95 gallon	\$78.45	\$156.90	\$235.36	\$313.82	\$392.26

Table 12

SPECIAL EVENT FOOD SCRAP COLLECTION – RATE PER CONTAINER PER SERVICE

35-gallon Food Scrap Cart	\$9.11
65-gallon Food Scrap Cart	\$13.65
95-gallon Food Scrap Cart	\$18.19
1.5 Cubic Yards Food Scrap Bin	\$98.38
2 Cubic Yards Food Scrap Bin	\$111.60
3 Cubic Yards Food Scrap Bin	\$138.05
4 Cubic Yards Food Scrap Bin	\$164.50
6 Cubic Yards Food Scrap Bin	\$218.24

Table 13

FOOD SCRAP COMPACTOR SERVICE

Cost Per Cubic Yard (Compacted)	\$77.63	
COMPACTORS (CUBIC YARDS)	PER MONTH/1XWK	PER SERVICE
6	\$2,018.38	\$465.78
10	\$3,363.97	\$776.30
15	\$5,045.95	\$1,164.45
20	\$6,727.93	\$1,552.60
25	\$8,409.92	\$1,940.75
30	\$10,091.90	\$2,328.90

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Table 14

**RATES PER SERVICE FOR SPLIT 20 CUBIC YARD ROLL OFF BOXES
CONTAINING TWO SOURCE SEPARATED RECYCLABLE MATERIALS**

MATERIALS (TWO PER SPLIT BOX)	RATE PER SERVICE
Municipal Solid Waste & Wood	\$446.42
Municipal Solid Waste & Yard Trimmings	\$500.91
Municipal Solid Waste & Dry Wall	\$446.42
Municipal Solid Waste & Metal	\$368.60
Municipal Solid Waste & Cardboard	\$368.60
Municipal Solid Waste & Mixed Recyclable Materials	\$368.60
Clean Wood & Yard Trimmings	\$210.12
Clean Wood & Dry Wall	\$155.64
Clean Wood & Metal	\$77.82
Clean Wood & Cardboard	\$77.82
Clean Wood & Mixed Recyclable Materials	\$77.82
Yard Trimmings & Dry Wall	\$210.12
Yard Trimmings & Metal	\$132.31
Yard Trimmings & Cardboard	\$132.31
Yard Trimmings & Mixed Recyclable Materials	\$132.31
Dry Wall & Metal	\$77.82
Dry Wall & Cardboard	\$77.82
Dry Wall & Mixed Recyclable Materials	\$77.82
Metal & Cardboard	No Charge
Metal & Mixed Recyclable Materials	No Charge
Cardboard & Mixed Recyclable Materials	No Charge

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Table 15
RATES FOR MISCELLANEOUS SERVICES

RESIDENTIAL	RATE
Additional Carts (Cost/Cart/Month)	
Solid Waste	Provided at monthly rate in Table 1 multiplied by number of carts
RECYCLING (AFTER 4-35 GAL OR 2-95 GAL CARTS INCLUDED IN BASE RESIDENTIAL RATE)	RATE
20 gallon	\$4.11
35 gallon	\$4.11
65 gallon	\$4.11
95 gallon	\$4.11
YARD TRIMMINGS/FOOD (AFTER 4-35 GAL OR 2-95 GAL CARTS IN BASE RESIDENTIAL RATE)	RATE
20 gallon	\$4.11
35 gallon	\$4.11
65 gallon	\$4.11
95 gallon	\$4.11
SPECIAL SERVICES (COST PER SERVICE)	RATE
Bulky Items: large non-metal furniture that cannot fit in standard carts/bins & are not accepted in City's Recycle More Program e.g., sofas, wood furniture, etc. (\$/service up to 4 bulky items/service)	\$45.14
Each bulky item over 4 bulky items (\$/Item - excluding e-waste & cardboard)	\$18.21
Cardboard and single stream recyclables	No Charge
E-Waste (CRTs/LCDs), Metal Items and Cooking Oil	No Charge
EXTRA SERVICE (\$/BIN/SERVICE)	RATE
On day of service (Monday-Friday) up to 9 30-gal. bags or up to 9 30-gal. cans	\$7.64/each barrel or bag
On day of service (Monday-Friday) 10 or more 30-gal. bags or cans	\$36.87/yard
Not on day of service (Monday-Friday) up to 9 30-gal. bags or cans	\$7.64/barrel or bag + \$60.94 trip charge
Not on day of service (Monday-Friday) 10 or more 30-gal. bags or cans	\$36.87/yard + \$60.94 trip charge
Not on day of service (Saturday, Sunday) up to 9 30-gal. bags or cans	\$7.64/barrel + \$176.09 trip charge
Not on day of service (Saturday, Sunday) 10 or more 30-gal. bags or cans	\$36.87/yard + \$176.09 trip charge
BACKYARD SERVICE (INCLUDES SOLID WASTE, RECYCLING, YARD TRIMMINGS/FOODSCRAPS - COST/MONTH)	RATE
5-600 feet from curb to backyard cart location	\$27.52
601 feet or more from curb to backyard cart location	\$34.04
With letter from physician indicating resident is physically unable and/or advised not to wheel cart(s) to the curb	No Charge
COMMERCIAL & MULTI-FAMILY	RATE
Bulky Items: large non-metal furniture that cannot fit in standard carts/bins & are not accepted in City's Recycle More Program e.g., sofas, wood furniture, etc. (\$/service up to 4 bulky items/service)	\$90.26
Each bulky item over 4 bulky items (\$/Item - excluding e-waste)	\$18.21
Cardboard and single stream recyclables	No Charge
Electronic Waste (CRTs/LCDs), Metal Items and Cooking Oil	No Charge
Pallets (Up to 10 pallets)	\$90.26

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Table 15, continued
RATES FOR MISCELLANEOUS SERVICES

EXTRA SERVICE (COST/CART/SERVICE AND COST/BIN/SERVICE)	RATE
35 gallon	\$18.21
65 gallon	\$27.31
95 gallon	\$36.39
1.5 cubic yards	\$196.75
2 cubic yards	\$223.20
3 cubic yards	\$276.10
4 cubic yards	\$329.00
6 cubic yards	\$436.49

MISCELLANEOUS	RATE
Bin Cleaning/Bin Exchange (\$/Bin/Service)	\$246.31
Heavy Waste (Rocks, dirt or other materials in bins or carts that exceed manufacturer's maximum weight for container) Cost / collection	\$109.23
Hourly labor charge (for 2 persons) for on-site transfer of solid waste/materials from smaller exterior collection containers to larger exterior collection container(s)	\$129.30
Locking Bin or Key Fee (if bin must be unlocked prior to service or if key must be used to access container(s)) (\$/month)	\$9.11

RECYCLING (\$/Service)	RATE
Single Stream Recyclables (less than 10 cubic yard)	No Charge
Source Separated Recyclables (less than 10 cubic yard)	No Charge
Yard Trimmings (less than 10 cubic yard)	No Charge

SATURDAY, SUNDAY SERVICE (Cost/month for 1x/week solid waste service)	RATE
35 gallon	\$136.77
65 gallon	\$136.77
95 gallon	\$136.77

TRIP CHARGES for return to collect containers not available/ accessible for pickup or for a one-time collection on a special (non-regular route) day (Cost/Trip)	RATE
up to 35 gallon	\$60.95
35 gallon – 6 cubic yards	\$117.39

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Table 15, continued
RATES FOR MISCELLANEOUS SERVICES

ROLL OFF/COMPACTOR/TEMPORARY BINS	RATE
Overweight Surcharge (10 cubic yards and more) if roll off box or compactor weight causes collection truck to exceed legal highway weight limit established by State of California. Cost of labor and equipment to empty the excess into another container.	Trip charge (\$195.63) plus cost to bring in equipment capable of removing such materials plus \$109.23 per ton
Sealed watertight roll off boxes (for wet materials such as pomace) Additional cost/ service for special sealed box and added labor	\$41.14
Demurrage for non-removal after 3 days (Cost/Bin/Day)	\$24.30
Trip Charge - Move/Relocate Box (Cost/Box/ Service)	\$195.63
Rental Fee (Cost/day)	\$24.30
Temporary Bins (Cost/5 days)	
2 cubic yards	\$191.05
3 cubic yards	\$227.92
4 cubic yards	\$264.77

OTHER FEES	RATE
City Directed Spill Clean Up (waste around overflowing bins/carts after 2 warnings and direction from City)	\$326.83
Contaminated Recycling Charges (materials containing 5% or more contamination that must be disposed as solid waste)	
Contaminated residential recyclable materials, yard trimmings, and co-collected food scraps/yard trimmings	
35 gallon	\$18.21
65 gallon	\$27.31
95 gallon	\$36.39
Contaminated commercial, multifamily & special event recyclable materials, yard trimmings, food scraps in carts	Rates in Table 4 apply
Contaminated commercial, multifamily & special event recyclable materials, yard trimmings, food scraps in bins	
1.5 cubic yards	\$196.75
2 cubic yards	\$223.20
3 cubic yards	\$276.10
4 cubic yards	\$329.00
6 cubic yards	\$436.49
Contaminated commercial, multifamily & special event recyclable materials, yard trimmings, food scraps in roll off boxes	Rates in Table 6 apply
Contaminated commercial, multifamily & special event recyclable materials, yard trimmings, food scraps in compactors	Rates in Tables 5 and 7 apply

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Table 15, continued
RATES FOR MISCELLANEOUS SERVICES

DEPOSITS	
Residential Service and Commercial Cart Service: One-time deposit to initiate service, refundable after 12 months with 1% interest for customer in good standing	
	RATE
Deposit for Commercial Cart Service	\$60.00
Deposit for Residential Service	\$30.00
Residential Cart Redelivery Charge	\$25.00
Deposit for Commercial Bins	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing
Deposit for Roll Off/Compactor Service (Applies to new customers – deposit applied to cost of first service)	
	RATE
Solid Waste	50% of service
Recyclable Materials	50% of service